

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Dickson County

	TENNESSEE	Dickson County
Population, 2014 estimate	6,549,352	50,575
Population, 2010 (April 1) estimates base	6,346,275	49,654
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.9
Persons under 5 years, percent, 2013	6.2	6
Persons under 18 years, percent, 2013	23	23.7
Persons 65 years and over, percent, 2013	14.7	14.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	84.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	14.2
Veterans, 2009-2013	484,901	3,865
Households, 2009-2013	2,475,195	18,647
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$21,547
Median household income, 2009-2013	\$44,298	\$44,318
Persons below poverty level, percent, 2009-2013	17.6	15.4
Land area in square miles, 2010	41,234.9	489.9
Population per square mile, 2010	153.9	101.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dickson

2014-15 Tax Collections	Burns	Charlotte	Dickson	Slayden	Vanleer	White Bluff	Dickson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$84,559	\$84,559
Beer	\$702	\$591	\$6,953	\$85	\$189	\$1,533	\$18,055	\$28,109
Business	\$0	\$0	\$503,954	\$0	\$0	\$23,292	\$599,715	\$1,126,962
Excise	\$1,367	\$1,388	\$53,381	\$0	\$329	\$937	\$214,362	\$271,764
Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$202
Gas & Motor Fuel	\$41,535	\$34,943	\$411,337	\$5,036	\$11,176	\$90,710	\$1,955,287	\$2,550,025
Income Tax	\$27,375	\$7,354	\$109,822	\$343	\$3,772	\$6,845	\$62,203	\$217,712
Mixed Drink	\$0	\$0	\$100,903	\$0	\$0	\$2,735	\$8,240	\$111,878
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$92,288	\$92,288
Sales	\$109,878	\$92,438	\$1,088,149	\$13,323	\$29,565	\$239,965	\$7,826	\$1,581,143
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$88,608	\$88,608
Telecom Sales	\$141	\$118	\$1,392	\$17	\$38	\$307	\$7,497	\$9,509
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$36,821	\$36,821
TVA Replacement	\$17,014	\$14,314	\$168,498	\$2,063	\$4,578	\$37,158	\$823,445	\$1,067,070
Total	\$198,012	\$151,145	\$2,444,387	\$20,867	\$49,647	\$403,482	\$3,999,107	\$7,266,648

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Dickson County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$156,369	\$0	\$156,369
Agricultural Resources Conservation Fund	\$31,704	\$0	\$31,704
Fairs	\$1,488	\$0	\$1,488
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$4,486	\$4,486

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,841,800	\$740,700	\$2,764,400	\$5,346,900	484
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$102,500	\$191,800	\$0	\$294,300	72
Independent Living	\$19,500	\$28,800	\$0	\$48,300	20

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$444,676	\$0	\$444,676	-
Fire Academy Trainees	\$0	\$0	\$0	308
Firefighter Supplements	\$22,200	\$0	\$22,200	37
Police Pay Supplements (POST)	\$67,800	\$0	\$67,800	113
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	14

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,638	\$60,969	\$65,607	12,412	135
OPTIONS	\$136,532	\$0	\$136,532	-	44
State Health Insurance Assistance Program (SHIP)	\$0	\$6,164	\$6,164	-	340

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$289,119	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$62,768,050	\$1,264

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$585,300	\$0	\$585,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$773,600	\$0	\$773,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$190,174	\$0	\$190,174

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$736,522	\$79,097	\$815,619	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,903	\$0	\$4,903
FastTrack Infrastructure and Development	\$3,108,951	\$0	\$3,108,951
FastTrack Training	\$46,800	\$0	\$46,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$300,000	\$0	\$300,000	156	-
K-12 Programs	\$36,899,000	\$6,442,042	\$43,341,042	8,180	537
Pre-Kindergarten Programs	\$468,718	\$0	\$468,718	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$83,308	\$0	\$83,308	-
Historical Commission Grants	\$24,000	\$0	\$24,000	-
Natural Areas	\$5,484	\$465	\$5,949	1,086
State Parks	\$5,940,304	\$16	\$5,940,320	4,529

Historical Commission Grants Recipient Name(s): Frank Clement Birthplace

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell, Harpeth Scenic River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$93,000	\$128,000	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	19

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	362,969

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$27,612	\$14,160	\$0	\$0	\$41,780	33
Faith Based Clinics (Safety Net)	\$55,000	\$0	\$0	\$0	\$55,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$5,516	\$98,523	\$0	\$0	\$106,865	22
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$24,029	\$24,029	26
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	343
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,380	\$14,751	\$0	\$0	\$24,130	20
Tobacco Settlement Funds	\$42,576	\$0	\$0	\$0	\$42,576	-
Women, Infant, Children (WIC)	\$0	\$1,033,720	\$419,358	\$0	\$1,453,078	3,172

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,256,900	\$0	\$2,256,900	1	49	1,410	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	242	\$1,594	624	\$2,446,784
University of Tennessee	\$167,774	\$0	\$167,774	-	4	251	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,085	\$0	\$2,085	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$71,008	\$0	\$71,008	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$6,373	\$0	\$6,373	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Dickson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	264

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,906	\$2,906	\$0	3,580
Child Care Certificate Program	\$0	\$0	\$0	\$232,869	148
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,637,077	2,346
Families First Cash Assistance	\$74,026	\$351,566	\$425,592	\$0	5,537
Summer Food Service Program (meals)	\$0	\$38,165	\$38,165	\$0	13,599
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,659,744	\$14,659,744	\$0	113,750
Vocational Rehabilitation (Direct Client Services)	\$32,978	\$121,847	\$154,825	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,578	\$0	\$55,578	-	77
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$50,272	\$0	\$50,272	-	17

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,992	\$35,975	\$47,967	152	-	21
Unemployment Insurance Benefits	\$2,360,285	\$0	\$2,360,285	-	-	-
Workers Compensation	\$93,053	\$0	\$93,053	-	773	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,009,482	53	\$15,518,164

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$152,784	\$0	\$0	\$152,784	333
Crisis Services Continuum	\$95,838	\$0	\$0	\$95,838	602
Other Mental Health Services	\$0	\$0	\$0	\$248,622	939
Regional Mental Health Institute	\$0	\$0	\$0	\$708,995	78
Substance Abuse Services	\$0	\$0	\$0	\$212,149	178

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$24,283	\$573,167	\$597,450	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$18,383	\$23,454	\$41,837	1	9	-	65	5	79

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$488,338	\$0	\$488,338	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	22,673	-	-
Handgun Permits	-	-	901	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,126

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$563	\$1,415	\$1,978

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$12,586,599	\$23,442,022	\$36,028,621	4,401
Children on TennCare	\$5,521,603	\$10,483,043	\$16,004,646	6,314
CHOICES Enrollees	\$3,585,969	\$6,678,719	\$10,264,687	209
Cover Kids	\$300,102	\$924,305	\$1,224,408	656
Cover RX	\$125,328	\$0	\$125,328	691
Intellectual and Developmental Disabilities Waivers	\$3,052,704	\$5,685,537	\$8,738,241	100
Supplemental Hospital Payments	\$1,163,566	\$2,326,600	\$3,490,167	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$11,200	\$0	\$11,200

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	21
Other Forensic Tests	\$0	\$0	\$0	-	543

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$60,386	\$2,123,616	\$2,184,001	17	926	943

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	39,326	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	10

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$384,050	\$756,000	\$1,140,050	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$297,308	\$297,308	-	-
State Aid Road Program	\$214,865	\$0	\$214,865	-	-
State-maintained Highways	\$837,406	\$0	\$837,406	490	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$17,673,485	\$0	\$17,673,485

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$33,707	\$16,585,000	\$16,618,707	4,497

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,856	4,206	561

Wildlife Management Areas Acres: 1,290

Wildlife Management Areas Name(s): Cheatham Reservoir, Pardue Pond Refuge